

<u>Ordinary Expenses</u>		
Awards and Grants		
	Youth Scholarship	\$ -
Accounting Fees		\$ 1,600.00
Programs- Adults		\$ -
Programs - Youth		\$ 800.00
Facilities	<u>Contract Services</u>	
	Fyr Fighter	\$ 800.00
	Janitorial Services	\$ 2,100.00
	Cleaning Supplies	\$ -
	Property Insurance	\$ 4,200.00
	Fuel	\$ 3,500.00
	Electric	\$ 1,300.00
	Water/Sewer	\$ 500.00
	Facilities - Other	\$ 200.00
Books, Subscriptions, Reference		
	Print Books	\$ 2,500.00
	E Books	\$ 800.00
	DVDs	\$ 300.00
	Subscriptions	\$ 100.00
Postage, Mailing Service		\$ 400.00
Office Supplies		\$ 1,300.00
Telephone, Telecommunications		\$ 850.00
Automation		
	MVLS	\$ 2,700.00
	Spectrum	\$ 1,200.00
Other Types of Expenses		
	Advertising Expense	\$ 200.00
	Membership and Dues	\$ 400.00
	Staff Development	
	Conference, Convention, M	\$ -
	Travel	\$ -
Machines	Computers	\$ 1,000.00
Payroll Expenses		
	Taxes, Disability, Unemplo	\$ 8,000.00
	Payroll	\$ 31,200.00
Expenses Total		\$ 65,950.00