Sharon Springs Free Library	2023 Budget	enses	Ordinar, Exp
Ordinary Income	- gidein Su Zahney •	Budget	
Grants		6	ounting Fees
	MVLS Advocacy	\$	2,500.00
. 90,00s 2	Walmart	\$	900.00
	Stewarts	\$	800.00
80,008	Dream and Do	\$	500.00
5	Gazebo Project	\$	1,600.00
Local Government Grants	edigang snaresity		
00.0045(8.4)	Town of Sharon	\$	750.00
Grant Totals		\$	7,050.00
\$ 1,200.00	Electric .		
<u>Income</u>	University W		
\$2.00.00	Tax Revenue	\$	43,860.00
	Fines	\$	ks_Subscriptlen
4 2,500,000	Copies/Fax/Printer	\$	700.00
<u>Donations</u>	Line of the second of the seco		
00.000	Donations - other	\$	1,900.00
50.000	Fundraising Letter	\$	5,500.00
00.00%	Great Book Giveaway	\$	100.00
Investment			cc Supplies
00.00	Interest	\$	25.00
Other Income			de la consenio
2,700.00 h.,	LLSA	\$	1,400.00
1,200.00	Rental Income	\$	1,900.00
	CarryOver	\$	3,515.00
Ordinary Income Total		\$	58,900.00
Income and Grant Total	send bue dinstantially	\$	65,950.00
	. Staff Development		
	elidanues Journalisto).		
A BRINGIST TO A TOTAL OF THE	1		- 2.30(d)
			- Manuality Hor
30 000 000	GIVER DISTORES JOHN TO		
UV.SUX.IC, G	27,81		

Ordinary Expenses		on Springs Free Libra
Awards and Grants		
25.9bu8	Youth Scholarship	\$ emport control -
Accounting Fees		\$ 1,600.00
Programs- Adults	E SSSOVICA 2 IVIV	\$
Programs - Youth	- College StraintsValler	\$ 800.00
Facilities	Contract Services	
5. 2. 2. 2.00.00	Fyr Fighter	\$ 800.00
\$ 1.500,60	Janitorial Services	\$ 2,100.00
	Cleaning Supplies	\$ stanta transa \$
00.037 \$ 750.00	Property Insurance	\$ 4,200.00
30.000	Fuel	\$ 3,500.00
	Electric	\$ 1,300.00
	Water/Sewer	\$ 500.00
42.860.781	Facilities - Other	\$ 200.00
Books, Subscriptions, Reference	- Email - Canada	
- (c)	Print Books	\$ 2,500.00
	E Books	\$ 800.00
00.002.1	DVDs	\$ 300.00
5.500,00	Subscriptions	\$ 100.00
Postage, Mailing Service	Great Book Gweaway	\$ 400.00
Office Supplies		\$ 1,300.00
Telephone, Telecommunications	a grotni	\$ 850.00
Automation		Other Income
00.000.1	MVLS	\$ 2,700.00
1 ac.oce 1 1 - 1 1 2 - 1	Spectrum	\$ 1,200.00
Other Types of Expenses	i jevovanej	
100.00P V2	Advertising Expense	\$ 200.00
PE 028 23	Membership and Dues	\$ 400.00
	Staff Development	
	Conference, Convention, I	\$ -
	Travel	\$ -
Machines	Computers	\$ 1,000.00
Payroll Expenses		
	Taxes, Disability, Unemplo	\$ 8,000.00
	Payroll	\$ 31,200.00
Expenses Total		\$ 65,950.00