

	Income	Proposed Budget 2026	Final Budget 2026	Year End 2026
	Tax Revenue	\$53,150.00	\$53,150.00	
	Copies/Fax/Printer	\$800.00	\$1,200.00	
	Lost Book & DVD	\$20.00	\$20.00	
	Grants	\$850.00	\$850.00	
	Stewarts	\$800.00	\$800.00	
	Local Government Grants			
	Town of Sharon Springs	\$2,000.00	\$2,000.00	
Grants				
	Donations	\$1,500.00	\$2,000.00	
	Great Book Giveaway	\$800.00	\$800.00	
	Clothing Shed	\$800.00	\$1,500.00	
	Individual Business Contrib.	\$1,000.00	\$1,000.00	
	Fundraising Letter	\$3,500.00	\$3,500.00	
Investments				
	Investments		TBD	
	Interest-Savings Short Term	\$10.00	\$10.00	
Rental Income				
	Local Library Services Aid	\$1,450.00	\$1,450.00	
	Rental Income	\$6,300.00	\$6,300.00	
	Community Room	\$40.00	\$200.00	
Gross Profit		\$73,020.00	\$74,780.00	
Expenses				
	Accounting Fees	\$5,800.00	\$5,800.00	
	Banking Fees	\$0.00	\$0.00	
	Programs - Adult	\$100.00	\$100.00	
	Programs - Youth	\$600.00	\$200.00	
	Facilities	\$5,000.00	\$3,500.00	
	Contract Services	\$2,000.00	\$2,000.00	
	Fyr Fighter	\$1,000.00	\$1,000.00	
	Cleaning Supplies	\$500.00	\$500.00	
	Property Insurance	\$5,500.00	\$5,500.00	
	Fuel	\$3,000.00	\$3,000.00	
	Electric	\$3,000.00	\$3,000.00	
	Water/Sewer	\$590.00	\$590.00	
	Books Subscriptions, Reference			
	Print Books			
	DVDs	\$3,000.00	\$3,000.00	
	Postage, Mailing Services	\$500.00	\$500.00	
	Office Supplies	\$2,000.00	\$1,500.00	
	Telephone, Telecommunications	\$840.00	\$840.00	
	MVLS Automation	\$3,300.00	\$3,300.00	
	Spectrum	\$600.00	\$600.00	
	Memberships & Dues	\$80.00	\$80.00	
	Conference, Convention, Meeting	\$50.00	\$50.00	
	Advertising Expenses	\$800.00	\$450.00	
	Lost Book & DVD Fee	\$5.00	\$5.00	
	Payroll Expenses	\$39,000.00	\$39,000.00	
	Computers	\$2,000.00	\$200.00	
Total Expenses		\$79,265.00	\$74,715.00	
Net Operating Income		-\$6,245.00	\$65.00	