

	Income		Proposed Budget 2026	Final Budget 2026	Year End 2026
		Tax Revenue	\$53,150.00	\$53,150.00	
		Copies/Fax/Printer	\$800.00	\$1,200.00	
		Lost Book & DVD	\$20.00	\$20.00	
		Grants	\$850.00	\$850.00	
		Stewarts	\$800.00	\$800.00	
		Local Government Grants			
		Town of Sharon Springs	\$2,000.00	\$2,000.00	
	Grants				
		Donations	\$1,500.00	\$2,000.00	
		Great Book Giveaway	\$800.00	\$800.00	
		Clothing Shed	\$800.00	\$1,500.00	
		Individual Business Contrib.	\$1,000.00	\$1,000.00	
		Fundraising Letter	\$3,500.00	\$3,500.00	
	Investments				
		Investments		TBD	
		Interest-Savings Short Term	\$10.00	\$10.00	
	Rental Income				
		Local Library Services Aid	\$1,450.00	\$1,450.00	
		Rental Income	\$6,300.00	\$6,300.00	
		Community Room	\$40.00	\$200.00	
	Gross Profit		\$73,020.00	\$74,780.00	
	Expenses				
		Accounting Fees	\$5,800.00	\$5,800.00	
		Banking Fees	\$0.00	\$0.00	
		Programs - Adult	\$100.00	\$100.00	
		Programs - Youth	\$600.00	\$200.00	
		Facilities	\$5,000.00	\$3,500.00	
		Contract Services	\$2,000.00	\$2,000.00	
		Fyr Fighter	\$1,000.00	\$1,000.00	
		Cleaning Supplies	\$500.00	\$500.00	
		Property Insurance	\$5,500.00	\$5,500.00	
		Fuel	\$3,000.00	\$3,000.00	
		Electric	\$3,000.00	\$3,000.00	
		Water/Sewer	\$590.00	\$590.00	
		Books Subscriptions, Refere			
		Print Books			
		DVDs	\$3,000.00	\$3,000.00	
		Postage, Mailing Services	\$500.00	\$500.00	
		Office Supplies	\$2,000.00	\$1,500.00	
		Telephone, Telecommunicat	\$840.00	\$840.00	
		MVLS Automation	\$3,300.00	\$3,300.00	
		Spectrum	\$600.00	\$600.00	
		Memberships & Dues	\$80.00	\$80.00	
		Conference, Convention, M	\$50.00	\$50.00	
		Advertising Expenses	\$800.00	\$450.00	
		Lost Book & DVD Fee	\$5.00	\$5.00	
		Payroll Expenses	\$39,000.00	\$39,000.00	
		Computers	\$2,000.00	\$200.00	
	Total Expenses		\$79,265.00	\$74,715.00	
	Net Operating Income		-\$6,245.00	\$65.00	